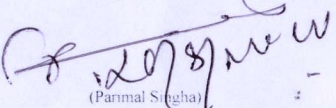


**Annual Procurement Plan
Project Management Unit**

Ministry/ Division Ministry of Environment, Forests, and Climate Change
 Agency Bangladesh National Herbararium
 Project Entity Name & Code Director, Bangladesh National Herbarium
 Project/Program me Name & Code Developing Bangladesh National Red List of Plants and Developing Invasive Alien species (IAS) of Plants in the selected Protected Areas (Component of Sustainable Forests and Livelihood- SUFAL Project)

Procurement Plan (FY 2020-2021)

Package No.	Description of Procurement Package Goods	Unit	QTY.	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost (Taka in Lac)	Time Code for Process	Not used in Goods	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	Remarks	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
GD-1	Supply and installation of Office Furniture and Herbarium Rack for IUCN and BNH PMU	Lot	1	OTM (NCT)	HOPE	IDA	5.270	Planned Dates		01-Sep-20	14-Sep-20	28-Sep-20	05-Oct-20	10-Oct-20	01-Nov-20		30-Dec-20		
								Planned Days		0	13	14	7	5	22	61			
								Actual Dates											
GD-2	Supply and installation of Laptop- Computer-7 and Desktop computer-2 with software and accesories, Printer-3, Scanner-3, Portable Hard disc-3, Multimedia Projector-1 with Tripod, and Photocoppier-1 for IUCN, BNH and BNH PMU	Lot	1	OTM (NCT)	HOPE	IDA	23.057	Planned Dates		03-Sep-20	17-Sep-20	01-Oct-20	08-Oct-20	13-Oct-20	04-Nov-20		03-Jan-21		
								Planned Days		0	14	14	7	5	22	62			
								Actual Dates											
GD-3	Supply and installation of Digital Camera-3, Security Camera (5 camera with 1 DVR set) and Accessories, Cell phones-9 and GPS-2 for IUCN and BNH PMU	Lot	1	OTM (NCT)	HOPE	IDA	8.783	Planned Dates		06-Sep-20	19-Sep-20	04-Oct-20	11-Oct-20	18-Oct-20	09-Nov-20		07-Jan-21		
								Planned Days		0	13	15	7	7	22	64			
								Actual Dates											
GD-4	Supply and installation of Split Ac (2 ton-2, 2.5 ton-1) for IUCN and BNH PMU	Lot	1	OTM (NCT)	HOPE	IDA	4.200	Planned Dates		09-Sep-20	22-Sep-20	07-Oct-20	14-Oct-20	21-Oct-20	12-Nov-20		10-Jan-21		
								Planned Days		0	13	15	7	7	22	64			
								Actual Dates											
Total			4				41.310												


 (Parmal Singh)
 Joint Secretary and Director (Additional Charge)
 Bangladesh National Herbarium