

Annual Procurement Plan (Goods) (Revised)

FY: 2024-2025

Ministry or Division: Ministry of Environment Forest and Climate Change

Agency: Bangladesh National Herbarium (BNH)

Procuring Entity Name and Code: Assistant Director (Admin), 1450501

Budget: Revenue

Package Number	Description Procurement Item	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Tk.	Time Code for Process	Not used in goods	Invite/Advertise Tender/ Quotation	Tender/ Quotation opening	Tender/ Quotation Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
BNH/Rev/2024-25/GD-1	Supply of Stationary goods for official uses (Code no: 3255105)	Lot	1	RFQM (NCT)	HOPE	GOB	300,000.00	Planned dates		18/8/24	19/8/24	20/8/24	21/8/24	22/8/24	23/8/24		30/8/24
								Planned days		0	7	0	3	3	3	16	7
								Actual dates									
BNH/Rev/2024-25/GD-2	Supply and Installation of Various office equipments (Code no: 4112310)	Nos	2	OTM (NCT) (e-GP)	HOPE	GOB	650,000.00	Planned dates		1/9/24	16/9/24	23/9/24	25/9/24	28/9/24	26/10/24		25/11/24
								Planned days		0	15	7	2	3	28	55	30
								Actual dates									
BNH/Rev/2024-25/GD-3	Supply of Computer Consumables and other materials (Code no: 3255101)	Lot	1	OTM (NCT) (e-GP)	HOPE	GOB	400,000.00	Planned dates		2/9/24	17/9/24	24/9/24	26/9/24	29/9/24	27/10/24		26/11/24
								Planned days		0	15	7	2	3	28	55	30
								Actual dates									
BNH/Rev/2024-25/GD-4	Supply of Chemicals (Code no: 3256102)	Lot	1	RFQM (NCT)	HOPE	GOB	100,000.00	Planned dates		5/9/24	12/9/24	12/9/24	15/9/24	18/9/24	21/9/24		28/9/24
								Planned days		0	7	0	3	3	3	16	7
								Actual dates									
BNH/Rev/2024-25/GD-5	Supply of Various Scientific Research equipments and materials (Code no: 3257103)	Lot	1	RFQM (NCT)	HOPE	GOB	300,000.00	Planned dates		3/9/24	18/9/24	25/9/24	27/9/24	30/9/24	28/10/24		27/11/24
								Planned days		0	15	7	2	3	28	55	30
								Actual dates									
BNH/Rev/2024-25/GD-6	Supply and installations of Computer and Accessories (Code no: 4112202)	Lot	1	OTM (NCT) (e-GP)	HOPE	GOB	300,000.00	Planned dates		4/9/24	19/9/24	26/9/24	28/9/24	1/10/24	29/10/24		28/11/24
								Planned days		0	15	7	2	3	28	55	30
								Actual dates									
BNH/Rev/2024-25/GD-7	Supply of Electrical Equipments & Accessories (Code no: 4112303)	Lot	1	RFQM (NCT)	HOPE	GOB	250,000.00	Planned dates		15/9/24	22/9/24	22/9/24	25/9/24	28/9/24	1/10/24		8/10/24
								Planned days		0	7	0	3	3	3	16	7
								Actual dates									
BNH/Rev/2024-25/GD-8	Supply of Books and Periodicals for BNH Library (Code no: 3211127)	Lot	1	RFQM (NCT)	HOPE	GOB	100,000.00	Planned dates		15/9/24	22/9/24	22/9/24	25/9/24	28/9/24	1/10/24		8/10/24
								Planned days		0	7	0	3	3	3	16	7
								Actual dates									
BNH/Rev/2024-25/GD-9	Supply of official Furniture (Code no: 4112314)	Lot	1	RFQM (NCT)	HOPE	GOB	255,000.00	Planned dates		1/11/24	8/11/24	8/11/24	11/11/24	14/11/24	17/11/24		24/11/24
								Planned days		0	7	0	3	3	3	16	7
								Actual dates									
BNH/Rev/2024-25/GD-10	Supply of Computer Software (Code no: 4113301)	Lot	1	OTM (NCT) (e-GP)	HOPE	GOB	200,000.00	Planned dates		15/4/25	22/4/25	22/4/25	25/4/25	28/4/25	02/05/25		12/5/25
								Planned days		0	7	0	3	3	4	17	7
								Actual dates									
BNH/Rev/2024-25/GD-11	Supply of Uniforms for the Staffs and Drivers of BNH (Code no: 3256106)	Lot	1	RFQM (NCT)	HOPE	GOB	105,000.00	Planned dates		20/5/25	27/5/25	27/5/25	28/5/25	29/5/25	30/5/25		6/6/25
								Planned days		0	7	0	1	1	1	10	7
								Actual dates									
Total							2,960,000.00										

(Dr. Mohammad Sayedur Rahman)
Assistant Director, Admin (Additional Charge)
Bangladesh National Herbarium

(Md. Fakhru Islam)
Deputy Director
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(Md. Rezaul Karim)
Joint Secretary and Director (Additional Charge)
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Annual Procurement Plan (Works) (Revised)

FY: 2024-2025

Ministry or Division: Ministry of Environment Forest and Climate Change

Agency: Bangladesh National Herbarium

Procuring Entity Name and Code: Assistant Director (Admin), 1450501

Budget: Revenue

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Package Number	Description Procurement Item	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Tk.	Time Code for Process	Not used in goods	Invite/Advertise Tender/ Quotation	Tender/ Quotation opening	Tender/ Quotation Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
BNH/Rev/2024-25/WD-1	Repair of Computer (Code no: 3258103)	Nos	As per Requirement	RFQM (NCT)	HOPE	GOB	250,000.00	Planned dates		5/3/25	12/3/25	12/3/25	15/3/25	18/3/25	21/3/25		28/3/25
								Planned days		0	7	0	3	3	3	16	7
								Actual dates									
BNH/Rev/2024-25/WD-2	Repair of various office equipments e (Code no: 3258105)	Lot	1	RFQM (NCT)	HOPE	GOB	200,000.00	Planned dates		10/3/25	17/3/25	17/3/25	20/3/25	23/3/25	26/3/25		2/4/25
								Planned days		0	7	0	3	3	3	16	7
								Actual dates									
BNH/Rev/2024-25/WD-3	Repair of various office of Furniture (Code no: 3258102)	Lot	1	RFQM (NCT)	HOPE	GOB	100,000.00	Planned dates		6/4/25	13/4/25	13/4/25	16/4/25	19/4/25	22/4/25		29/4/25
								Planned days		0	7	0	3	3	3	16	7
								Actual dates									
BNH/Rev/2024-25/WD-4	Various types of repairment works for Bangladesh National Herbarium Office Building (Code no: 3258107)	Lot	1	RFQM (NCT)	HOPE	GOB	300,000.00	Planned dates		3/2/25	10/2/25	10/2/25	13/2/25	16/2/25	19/2/25		26/2/25
								Planned days		0	7	0	3	3	3	16	7
								Actual dates									
BNH/Rev/2024-25/WD-5	Upgradation of Data Base Software and Development of Software for Remote Digitization of Plant Survey Information (Code no: 3257105)	Nos	2	RFQM (NCT)	HOPE	GOB	300,000.00	Planned dates		3/3/25	10/3/25	17/3/25	20/3/25	23/3/25	26/3/25		2/4/25
								Planned days		0	7	7	3	3	3	16	7
								Actual dates									
BNH/Rev/2024-25/WD-6	Printng and Bindig of Books/Journal (Flora, Bulletin/Books etc.) (Code no: 3255102)	Lot	1	RFQM (NCT)	HOPE	GOB	400,000.00	Planned dates		1/5/25	8/5/25	8/5/25	11/5/25	14/5/25	17/5/25		24/5/25
								Planned days		0	7		3	3	3	16	7
								Actual dates									
BNH/Rev/2024-25/WD-7	Making Stalls for Plant Fair and Environment Fair (Code no: 3257301)	No	1	RFQM (NCT)	HOPE	GOB	400,000.00	Planned dates		4/5/25	11/5/25	11/5/25	14/5/25	17/5/25	20/5/25		27/5/25
								Planned days		0	7	0	3	3	3	16	7
								Actual dates									
Total							1,950,000.00										

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